



Jewish Heritage Fund

Instructions:

Please complete a line item budget summarizing the project support/revenue and expenses related to this project. Total project column should include all revenue and expenses related to the project. The JHF funding column should represent how the funds requested from JHF will be allocated.

Project Budget Template

Organization:

Project Title:

Total Project

JHF Funding

Project Support/Revenue

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Total Project Support/Revenue

\$ -

\$ -

Project Expenses

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Add/Delete lines as needed

Total Project Expenses

\$ -

\$ -

Comments/Notes:

Project Budget Template				
Organization:	Derby City Chamber Music Festival Inc.			
Project Title:	The Maccabeus Initiative			
		Total Project		JHF Funding
Project Support/Revenue (Projected)				
JHFE Foundation		27,440		27,440
Congregation Adath Jeshurun		5,000		
The Temple		3,000		
Individual Support / Donations / Crowdfunding (proposed)		10,000		
Donations at the door (\$40 suggested donation x ~350-700 audience members projected)		14,000		
Total Project Support/Revenue		\$ 59,440		\$ 27,440
Project Expenses (based on market rates)				
Singer Soloists (2 Metropolitan Opera singers x 2000, 4 local singers x 800)		7,200		7,200
Choir Members (16 members x \$65 per service x 6 services)		6,240		6,240
Orchestra (35 members x 100 per service x 4 services)		14,000		14,000
Organ/Harpsichord rental/moving		600		-
Choir Master and Vocal Accompanist/Coach		2,000		-
Marketing (print ads, online ads, TV placement)		5,000		-
Admin Expenses		5,000		
Conductor/Contractor		5,000		
Performance Hall (donated by The Temple)		-		
Total Project Expenses		\$ 45,040		\$ 27,440
Program Income/(Deficit)		\$ 14,400		\$ -
Comments/Notes:				
<p>The plan is for income earned at the door is to divide it - part of it for the organization, part of it for next year's services. Amount to be determined by how much income we earn - these estimates are purposely lower, more conservative estimates for a lower audience case just in case.</p> <p>In classical music organizations, emphasis is put on fundraising first to cover expenses, with revenue estimates purposely conservative in order to be financially responsible and sustainable</p>				